

## Eversholt Parish Council Significant Variances

Section 1	2022/23	2023/24	Variance £	Detailed Explanation
<b>Box 2 Precept</b>	7,454	7,454	-	-
<b>Box 3 Other Income</b>	7	40	33	2022/23: £7 Bank Interest Total £7  2023/24 £40 Bank Interest Total £40  Difference £33
<b>Box 4 Staff Costs</b>	4,175	4,592	417	Increase in hourly rate
<b>Box 5 Loan Interest</b>	-	-	-	-
<b>Box 6 Other Payments</b>	2,845	3,125	280	2022/23: £915 Donation £167 Ins £270 Payroll £888 Printing £36 Subs £100 Audit fees £207 Village Exp £262 Other Total £2,845  2023/24: £665 Donation £167 Ins £300 Payroll £1,422 Printing £135 Subs £100 Audit fees £336 Village Exp Total £3,125  Difference £280
<b>Box 7 Balances Carried Forward</b>	10,316	10,093	223	Reserves earmarked for: £2,500 Drains £3,237 railings repair £3,000 Projects Total £8,737
<b>Box 9 Fixed Assets</b>	789	789	-	-
<b>Box 10 Total Borrow</b>	-	-	-	-