

Eversholt Parish Council

Significant Variances

Section 1	2019/20	2020/21	Variance £	Detailed Explanation
Box 2 Precept	6,864	7,454	590	Increase in precept by £590
Box 3 Other Income	406	851	445	Decreases: £5 bank interest Increases: £250 advertising £200 grant Difference £445
Box 4 Staff Costs	3,983	4,056	73	Increase in Clerks hourly rate
Box 5 Loan Interest/ Capital	-	-	-	-
Box 6 Other Payments	4,793	2,580	2,213	2019/20: £170 VAT £1,665 Donation £167 Ins £105 Cllrs Exp £257 Payroll £1,224 Printing £129 Subs £65 Audit fees £161 Village Exp £850 Hall Reg £0 Other £4,793 2020/21: £132 VAT £665 Donation £167 Ins £0 Cllrs Exp £283 Payroll £205 Printing £129 Subs £65 Audit fees £822 Village Exp £0 Hall Reg £112 Other £2,580 Difference £2,213

Box 7 Balances Carried Forward	4,805	6,474	1,669	Reserves earmarked for: £1,500 Drains £1,500 Fence £1,000 railings repair Total £4,000
Box 9 Fixed Assets	788	788	-	-
Box 10 Total Borrowings	-	-	-	-