**EVERSHOLT PARISH COUNCIL**

**BUDGET/PRECEPT 2015/16**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | 2014/15 | Spent (six months) | 2015/16 | Notes |
| Clerks Salary (inc Tax) | 1,720.00 | 891.00  (27 weeks pay) | 1,754.00 | Based on £11.24 ph, 3 hours per week (2.2% increase in accordance with NJC pay increase proposals) |
| Clerks Expenses | 500.00 | 256.00 | 500.00 | Including mileage, stationary, clerks allowance |
| Councillors Expenses | 150.00 | 0.00 | 150.00 |  |
| Payroll Service | 210.00 | 111.00 | 222.00 | £18.50 per month |
| Printing for About Eversholt | 800.00 | 417.00 | 900.00 | Based on £150 per print run |
| Donations | 665.00 | 765.00 | 665.00 | PCC – donation for grass cutting £665  Based on £7.20 per elector – Section 137 Local Govt Act |
| Subscriptions | 116.00 | 36.00 | 130.00 | BATPC £91 due Jan 2015 |
| Audit Fees | 120.00 | 45.00 | 120.00 | Internal and external |
| Insurance | 270.00 | 247.00 | 270.00 |  |
| Noticeboards | 300.00 | 0.00 | 100.00 | Noticeboards refurbishment |
| Election costs 2015 | 0.00 | 0.00 | 70.00 | 2011 costs £57.61 |
| Village Expenses | 160.00 | 0.00 | 160.00 | Misc |
| **TOTAL** | **5,011.00** |  | **5,041.00** |  |
| Less Income from advertising | 592.00 |  | 487.00 |  |
| **TOTAL PRECEPT** | **4,419.00** |  | **4,554.00** | **Increase £135.00** |

**EVERSHOLT PARISH COUNCIL**

**DRAFT BUDGET/PRECEPT 2016/17**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | 2015/16 | Spent (six months) | 2016/17 | Notes |
| Clerks Salary (inc Tax) | 1,754.00 | 876.00 | 1,860.00 | (Annual increase/CILCA)  Based on £11.54 ph (2.7% increase in accordance with NJC pay scale SCP 25)  **PLUS**  Increase on gaining CILCA to £11.92 ph SCP 26 |
| Clerks Expenses | 500.00 | 253.00 | 500.00 | Including mileage, stationary, clerks allowance |
| Councillors Expenses | 150.00 | 0.00 | 50.00 |  |
| Payroll Service | 222.00 | 117.00 | 234.00 | Circa £19.50 per month |
| Printing for About Eversholt | 900.00 | 841.00 | 1,680.00 | Based on £280 per print run |
| Donations | 665.00 | 675.00 | 675.00 | PCC – donation for grass cutting £665 plus electric for Christmas lights £10.00  Based on £7.20 per elector – Section 137 Local Govt Act |
| Subscriptions | 130.00 | 36.00 | 130.00 | BATPC £90 due Jan 2016 |
| Audit Fees | 120.00 | 45.00 | 65.00 | Internal and external |
| Insurance | 270.00 | 247.00 | 270.00 |  |
| Noticeboards | 100.00 | 0.00 | 0.00 | Noticeboards refurbishment |
| Election costs 2015 | 70.00 | 58.35 | 0.00 |  |
| Village Expenses | 160.00 | 0.00 | 80.00 | Misc |
| **TOTAL** | **5,041.00** |  | **5,544,00** |  |
| Less Income from advertising | 487.00 |  | 900.00 |  |
| **TOTAL PRECEPT** | **4,554.00** |  | **4,644.00** | **Increase £90.00** |